



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

August 14, 2015

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 8 - Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated August 3, 2015, including a correction to the LADOTD STIP Summary dated August 3, 2015, for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

August 3, 2015

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #8
Transit Element for Federal FY 2015
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #8 Summary Re-cap pages.
- **State LADOTD:** Attached is the Program of Projects for the Section 5310 Elderly & Disabled Transportation Program for Grant LA-16-X008-02.
- **Capital Regional Planning Commission (Baton Rouge UZA):** The TIP amendment for the Baton Rouge UZA has been outlined in the designated attachment. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3060.

Sincerely,


Donna C. Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2015 thru FY 2018

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Estimates	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 3,377,884	\$ 6,500,000	2
Lafayette (LTS)	\$ 1,403,558	\$ 2,475,160	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 15,601,000	3
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 3,100,701	2
Total	\$ 16,455,547	\$ 27,676,861	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,278,000	\$ 692,237	2
Hammond	\$ 508,553	\$ 409,000	3,4
Houma (GET)	\$ 1,280,155	\$ 1,956,416	2
Lake Charles (LCT)	\$ 1,134,528	\$ 1,415,000	2
Monroe (MTS)	\$ 1,021,791	\$ 1,150,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 789,918	\$ 2,254,000	3,4
Total	\$ 6,012,945	\$ 7,876,653	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 692,224	4, 9 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,552,906	4, 9 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 7,565,000	\$ 11,998,202	2,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 134,265	2
Sec 5316 -JARC Baton Rouge (CATS)		\$ 500,000	
Sec 5316 -JARC Lafayette (LTS)		\$ 245,750	
Sec 5316 -JARC New Orleans		\$ 1,000,000	
Sec 5316 -JARC Shreveport		\$ 256,266	
Sec 5316 -JARC Rural Systems (DOTD)	\$ -	\$ 1,160,227	
Sec 5316 -JARC Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	
Total	\$ 10,058,034	\$ 19,993,351	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 317,174	\$ 144,590	9 A
Lafayette	\$ 140,615	\$ 395,646	3,4
New Orleans	\$ 531,734	\$ 326,147	9 A
Shreveport	\$ 180,054	\$ 39,419	9 A
Baton Rouge	\$ -	\$ 170,000	
Sec 5317- New Freedom- New Orleans	\$ -	\$ 460,000	
Sec 5317- New Freedom- Shreveport	\$ -	\$ 102,090	
Sec 5317- New Freedom- Rural Systems (DOTD)	\$ -	\$ 499,040	
Sec 5317- New Freedom- Small Urban Systems (DOTD)	\$ -	\$ 569,697	
Total	\$ 1,169,577	\$ 2,706,629	

Flexible Funds - Other					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2
Calcasieu Transit- STPFLEX (Buses, Radios, Cameras, Covered Shelter)			\$	282,000	6
City of Lake Charles Transit Dept.- STPFLEX (Buses, Shelters)			\$	299,000	6
New Orleans- STPFLEX (RTA Ferry Vehicles, Ferry Upgrades & Rehab)			\$	15,200,000	7
TAPFLEX -Transportation Alternatives (Baton Rouge-CATS Bus shelters)			\$	905,000	10
		Total	\$	19,386,000	A

Sec 5309 - Fixed Guideway Modernization					
Rail Maintenance	\$	-	\$	5,577,600	2
		Total	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks					
Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Baton Rouge (Ladders of Opportunity)			\$	1,700,000	8
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	11,629,000	2
		Total	\$	36,108,000	

Sec 5337 - State of Good Repair					
New Orleans	\$	3,981,452	\$	3,470,800	
		Total	\$	3,470,800	

Sec 5339 - Bus & Bus Facilities Program					
Baton Rouge (CATS)	\$	350,582	\$	705,000	2
Lafayette	\$	144,010	\$	475,000	2
Orleans (NORTA)	\$	892,272	\$	1,338,400	2
Shreveport	\$	256,548	\$	-	
Alexandria	\$	108,902	\$	-	
Hammond	\$	78,452	\$	-	
Orleans (NORTA)	\$	209,482	\$	-	
Lake Charles	\$	181,071	\$	-	
Monroe	\$	160,793	\$	-	
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	\$	-	
Louisiana (DOTD)	\$	1,300,500	\$	-	
		Total	\$	3,933,627	2,518,400

Explanation Notes

A = Amendment

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014
6. Urban Transit Funds (STPFLX) transfer from FHWA to FTA (10/6/13) for Calcasieu Parish FY2014
7. STPFLX Transfer from FHWA to FTA
8. FTA Ladders of Opportunity Grant--Contingent upon approval
9. Includes lasing FY13 Funding
10. TAPFLEX transfer from FHWA to FTA for Baton Rouge CATs

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

**SECTION 5310 - Enhanced Mobility of Seniors and
Individuals with Disabilities**

PROGRAM OF PROJECT BUDGET

Amendment LA16-X008-02

UZA Code	Line Item Number		Federal Amount	Total Amount	Local Match Amount
220000		Rural PROJECT BUDGET			
	30.09.01	Operating Assistance Amendment 02	\$ 40,208.00	\$ 80,416.00	\$ 40,208.00
		SUBTOTAL Rural	\$ 40,208.00	\$ 80,416.00	\$ 40,208.00
		Small Urban PROJECT BUDGET			
223410 - Houma					
	30.09.01	Operating Assistance Amendment 02	\$ 163,801.00	\$ 327,602.00	\$ 163,801.00
		SUBTOTAL Small Urban	\$ 163,801.00	\$ 327,602.00	\$ 163,801.00
220830		Baton Rouge PROJECT BUDGET			
	11.80.00	Administration			
	30.09.01	Operating Assistance			
	11.12.15	Buy Rep/A Amendment 02	\$ 46,680.00	\$ 54,918.00	\$ 8,238.00
	11.13.15	Buy Exp/A Amendment 02	\$ 97,910.00	\$ 115,414.00	\$ 17,504.00
		SUBTOTAL Baton Rouge	\$ 144,590.00	\$ 170,332.00	\$ 25,742.00
222140		Lafayette PROJECT BUDGET			
	11.80.00	Administration			
	30.09.01	Operating Assistance			
		SUBTOTAL Lafayette	\$ -	\$ -	\$ -
220260		New Orleans PROJECT BUDGET			
	11.80.00	Administration - Amendment 02	\$ 39,662.00	\$ 39,662.00	
	30.09.01	Operating Assistance - Amendment 02	\$ 230,742.00	\$ 461,484.00	\$ 230,742.00
	11.13.15	Buy Expansion Van/A - Amendment 02	\$ 33,410.00	\$ 39,308.00	\$ 5,898.00
		Correct Vehicle Prices Expan Van/A	\$ 22,333.00	\$ 26,274.00	\$ 3,941.00
		SUBTOTAL New Orleans	\$ 326,147.00	\$ 566,728.00	\$ 240,581.00
220910		Shreveport PROJECT BUDGET			
	30.09.01	Operating Assistance Amendment 02	\$ 39,419.00	\$ 78,838.00	\$ 39,419.00
		SUBTOTAL Shreveport	\$ 39,419.00	\$ 78,838.00	\$ 39,419.00
		Total Program Costs	\$ 714,165.00	\$ 1,223,916.00	\$ 509,751.00

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2015-2018

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2015 (10/1/14-9/30/15)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS		825	660	165	
Planning and Transit Software	CATS		600	480	120	
Bus Washer	CATS		225	180	45	
Bus Lifts	CATS		625	500	125	
Transit Hub Improvements	CATS		1,250	1000	250	
Rolling Stock (Transit buses with power plants)	CATS		2,348	1996	352	
Preventive Maintenance (PM)	CATS		625	500	125	
Bus Lease	CATS		834	667	167	
Security	CATS		81	65	16	
Para Transit	CATS		315	252	63	
System Planning (CRPC) (Short and Long Range Planning)	CATS		250	200	50	
SUB TOTAL			\$ 7,978	\$ 6,500	\$ 1,478	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS		825	705	124	
SUB TOTAL			\$ 829	\$ 705	\$ 124	

LADDERS OF OPPORTUNITY - Section 5309

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Training Center (Workforce Development Project)	CATS		966	483	483	Contingent upon approval of Ladders of Opportunity Application
Nicholson Corridor High Capacity System Plan	EBR		2,700	1,700	1,000	
SUB TOTAL			\$ 3,666	\$ 2,183	\$ 1,483	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
SUB TOTAL			\$ 3,600	\$ 2,700	\$ 900	

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

TRANSPORTATION ALTERNATIVES - TAP > 200K FLEX

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Florida Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	691	553	138	Flexed to Transit
Harding Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	71	57	14	Flexed to Transit
Scotlandville Route Bus Shelters and Benches	CATS	Install new shelters and benches	369	295	74	Flexed to Transit
SUB TOTAL			\$ 1,131	\$ 905	\$ 226	

Project Description	FY 2015 Fed Share (000)
RECAP	
Section 5307 (Capital, Planning & Operating)	\$ 6,500
Section 5339 (Bus and Bus Facilities)	\$ 705
CMAQ	\$ 2,700
Ladders of Opportunity (5309)	\$ 1,700
Transportation Alternatives - TAP > 200K Flex	\$ 905
Total (for FY 2015)	\$ 11,605

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2016 (10/1/15-9/30/16)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	88	70	18	
Rolling Stock (Bus)	CATS	Up to 5 transit buses with power plants	2,500	2,000	500	
Rolling Stock (Vans)	CATS	Up to 4 para-transit vans with power plants	316	253	63	
Preventive Maintenance (PM)	CATS	Capital cost for preventive maintenance	4,159	3,327	832	
Project Administration	CATS		719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	88	70	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS	Transit Hubs	600	480	120	
		SUB TOTAL	\$ 8,750	\$ 7,000	\$ 1,750	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS		813	650	163	
		SUB TOTAL	\$ 813	\$ 650	\$ 163	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
		SUB TOTAL	\$ 3,600	\$ 2,700	\$ 900	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,000
Section 5309 (Capital Desc)	650
CMAQ	2,700
Total (for FY 2016)	10,350

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2017 (10/01/16-09/30/17)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	50	13	
Rolling Stock	CATS	Up to four transit buses with power plants	2,500	2,000	500	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	316	253	63	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,184	3347	837	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	88	70	18	
System Planning(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS	Transit Hubs	600	480	120	
		SUB TOTAL	\$ 8,750	\$ 7,000	\$ 1,750	

FTA-Section 5339

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	813	650	163	
		SUB TOTAL	\$ 813	\$ 650	\$ 163	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Rapid Transit	CATS		93,750	75,000	18,750	Shown for Information Purposes Only. Contingent upon approval of New Starts
		SUB TOTAL	\$ 93,750	\$ 75,000	\$ 18,750	

DOT Congestion Mitigation/ Air Quality (CMAQ) Funding 2017

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Maintenance Facility Upgrade	CATS	Facility and Equipment Upgrade	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LADOTD.
Rolling Stock	CATS	Transit vehicles with power plants	6,600	5,280	1,320	
		SUB TOTAL	\$ 13,100	\$ 10,480	\$ 2,620	

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2017 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,000
Section 5339 (Bus and Bus Facilities)	650
Total (for FY 2017)	\$ 7,650

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2018 (10/01/17-09/30/18)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	95	76	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,750	2,200	550	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	346	277	69	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,614	3,691	923	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	95	76	19	
System Plannins(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
SUB TOTAL			\$ 9,500	\$ 7,600	\$ 1,900	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	875	700	175	
SUB TOTAL			\$ 875	\$ 700	\$ 175	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Downtown Intermodal Center	CATS		120,000	100,000	20,000	Shown for Information Purposes Only. Contingent upon approval of New Starts
SUB TOTAL			\$ 120,000	\$ 100,000	\$ 20,000	

DOT Congestion Mitigation/Air Quality (CMAQ) Funding 2018

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Facility improvements	CATS	Facility and Equipment upgrades	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LADOTD.
Rolling Stock	CATS	Transit buses with power plants	6,500	5,200	1,300	
SUB TOTAL			\$ 13,000	\$ 10,400	\$ 2,600	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,600
Section 5339 (Bus and Bus Facilities)	700
Total (for FY 2018)	\$8,300